

Capital Improvement Plan



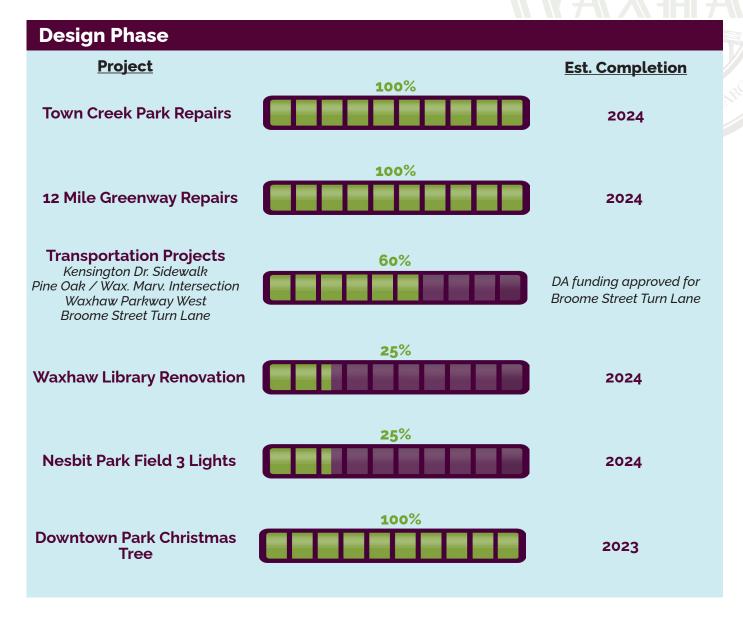


Current Projects in Construction

Construction Phase		
<u>Project</u>		Est. Completion
Downtown Park	70%	Fall 2023
Broad / Givens / Church Streets	25%	Fall 2023
Broadband Improvements Downtown Wifi	75%	Fall 2023
Downtown Public Space Improvements	85%	Fall 2023
Barnes Park Restrooms	99%	Summer 2023
Town Campus	25%	Spring 2024
Downtown Streetlight Replacement	20%	Fall 2024
Kensington Dr. / NC16 Intersection	0%	2025-2026



Current Projects in Design





Completed Projects - FY21 - FY24

FY2021



E South Main Street Pedestrian Safety, Sidewalk & Crosswalk

Overhead Street Signs at all Traffic Signal Intersections

FY2022

Downtown Pedestrian Bridge Steps

McDonald Street Parking

NC 16 & N Church Street Public Parking

FY2023

Street Sweeper Sidewalk Sweeper

Vacuum Truck W North Main Handrail

Nesbit Park Drainage Sunbonnet Lane

Broadband Improvements:

McDonald House to Public Services

Broadband Improvements:
Police Dept to Town Campus

Wastewater System & Capacity Study Skid Steer

Roundabout NC 75/Old Providence Rd ROW acquisition Local Match Crosswalks NC/16 Kensington Drive

FY2024

E North Main St. - TAP

Cuthbertson Crosswalk & Beacon