Ord #2019003 Section: 101

BUDGET ORDINANCE TOWN OF WAXHAW, NORTH CAROLINA

Fiscal Year 2019-2020

BE IT ORDAINED by the Board of Commissioners of the Town of Waxhaw, North Carolina:

SECTION 1: That for the operation of the Town of Waxhaw for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the amounts in the following schedules are appropriated:

| GENERAL FUND: | | |
|---|-------------------------------------|---|
| Elected Officials | \$ | 243,430 |
| Administration | \$ | 862,705 |
| Clerk | \$ | 135,975 |
| Finance | \$ | 562,950 |
| IT | \$ | 320,530 |
| Human Resources | \$ | 167,115 |
| Police | \$ | 3,764,750 |
| Waxhaw Fire Department | \$ | 13,000 |
| Engineering | \$ | 636,155 |
| Planning | \$ | 788,125 |
| Downtown | \$ | 175,810 |
| Code Enforcement Parks & Recreation | \$ | 76,010 |
| Parks & Recreation Public Services | \$ \$ | 1,098,955 |
| Environmental Protection-Sanitation | Ф \$ | 994,245 1,390,000 |
| Emergency Mgt & Safety | \$ | 45,995 |
| Transfers | \$ | 610,000 |
| Hansiers | Ψ | 010,000 |
| GENERAL FUND | \$ 1 | 11,885,750 |
| | | ,, |
| CAPITAL PROJECTS FUND | \$ | 466,910 |
| RENTAL PROPERTY FUND | \$ \$ | |
| | | 466,910 |
| RENTAL PROPERTY FUND | \$ | 466,910 225,000 |
| RENTAL PROPERTY FUND CEMETERY FUND | \$ \$ | 466,910 225,000 20,100 |
| RENTAL PROPERTY FUND CEMETERY FUND CAPITAL IMPROVEMENT PLAN RESERVE | \$ \$ \$ | 466,910 225,000 20,100 500,000 |
| RENTAL PROPERTY FUND CEMETERY FUND CAPITAL IMPROVEMENT PLAN RESERVE POLICE EXPLORERS FUND POLICE STATE DRUG FUND POLICE FEDERAL DRUG FUND | \$ \$ \$ | 466,910 225,000 20,100 500,000 6,230 |
| RENTAL PROPERTY FUND CEMETERY FUND CAPITAL IMPROVEMENT PLAN RESERVE POLICE EXPLORERS FUND POLICE STATE DRUG FUND | \$ \$ \$ \$ | 466,910 225,000 20,100 500,000 6,230 13,500 |
| RENTAL PROPERTY FUND CEMETERY FUND CAPITAL IMPROVEMENT PLAN RESERVE POLICE EXPLORERS FUND POLICE STATE DRUG FUND POLICE FEDERAL DRUG FUND | \$ \$ \$ \$ \$ | 466,910 225,000 20,100 500,000 6,230 13,500 |
| RENTAL PROPERTY FUND CEMETERY FUND CAPITAL IMPROVEMENT PLAN RESERVE POLICE EXPLORERS FUND POLICE STATE DRUG FUND POLICE FEDERAL DRUG FUND POWELL BILL FUND | \$ \$ \$ \$ \$ \$ \$ | 466,910 225,000 20,100 500,000 6,230 13,500 10 526,000 |
| RENTAL PROPERTY FUND CEMETERY FUND CAPITAL IMPROVEMENT PLAN RESERVE POLICE EXPLORERS FUND POLICE STATE DRUG FUND POLICE FEDERAL DRUG FUND POWELL BILL FUND TRANSPORTATION - SMALL PROJECT | \$ \$ \$ \$ \$ \$ \$ \$ | 466,910 225,000 20,100 500,000 6,230 13,500 10 526,000 520,000 |
| RENTAL PROPERTY FUND CEMETERY FUND CAPITAL IMPROVEMENT PLAN RESERVE POLICE EXPLORERS FUND POLICE STATE DRUG FUND POLICE FEDERAL DRUG FUND POWELL BILL FUND TRANSPORTATION - SMALL PROJECT TECHNOLOGY FUND | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 466,910 225,000 20,100 500,000 6,230 13,500 10 526,000 520,000 115,000 |

SECTION 2: It is estimated that the following revenues will be available for the fiscal year beginning July 1, 2019 and ending June 30, 2020, to meet the appropriations in Section 1, as set forth in the following schedules:

| GENERAL FUND: | | |
|----------------------------------|----|------------|
| Ad Valorem Taxes | \$ | 7,326,990 |
| Sales & Use Tax | \$ | 2,140,000 |
| Franchise Tax | \$ | 840,000 |
| Interest Earnings | \$ | 175,000 |
| Other Revenues | \$ | 1,403,760 |
| OFNEDAL FUND | • | 44 005 750 |
| GENERAL FUND | \$ | 11,885,750 |
| CAPITAL PROJECTS FUND | \$ | 466,910 |
| RENTAL PROPERTY FUND | \$ | 225,000 |
| CEMETERY FUND | \$ | 20,100 |
| CAPITAL IMPROVEMENT PLAN RESERVE | \$ | 500,000 |
| POLICE EXPLORERS FUND | \$ | 6,230 |
| POLICE STATE DRUG FUND | \$ | 13,500 |
| POLICE FEDERAL DRUG FUND | \$ | 10 |
| POWELL BILL FUND | \$ | 526,000 |
| TRANSPORTATION - SMALL PROJECT | \$ | 520,000 |
| TECHNOLOGY FUND | \$ | 115,000 |
| BUILDING INSPECTION FUND | \$ | 1,303,000 |
| | | |
| TOTAL ESTIMATED REVENUES | \$ | 15,581,500 |

SECTION 3: There is hereby levied a property tax rate of thirty-eight and one half cents (\$0.385) per on hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2019, for the purpose of raising the revenue listed as "Ad Valorem Tax" in the General Fund in Section 2 of this Ordinance. This rate is based on total estimated net valuation of property for the purposes of taxation of \$1,909,900,500 and the Fiscal year estimate rate of collection of 99.28%.

SECTION 4: The corresponding "FY 2019-2020 Schedule of Fees" is approved with the adoption of this Annual Budget Ordinance.

SECTION 5: The Town Manager is hereby authorized to transfer appropriations between line-item expenditures within the same fund. He may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Annual Budget Ordinances as amended.

SECTION :6 Copies of the Annual Budget Ordinance shall be furnished to the Town Clerk, to the Board of Commissioners, the Town Manager, Budget Officer and the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this the 25 day of June, 2019.

Stephen E. Maher, Mayor

Attest:

Melody Shuler, Town Clerk

Town of Waxhaw, NC Fiscal Year 2019 - 2020 Fee Schedule Adopted June 25, 2019



(If a project involves more than 1 process, all process fees apply)

All fees are for the entire acreage of the site, not the project area. All fees shall be paid upfront.

Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

| FEE DESCRIPTION | F۱ | / 19-20 | NOTES |
|---|---|----------------|---|
| Amendment to Approved CU Permit/Conditional Zoning | Engineering Plan Review Required Technology Fee for ALL Permits & Applications-10% of Fee | | |
| Minor Amendment | \$ | 100.00 | |
| Major Amendment - Less than 2 acres | \$ | 200.00 | |
| Major Amendment - 2 to 10 acres | \$ | 400.00 | |
| Major Amendment - Greater than 10 acres | \$ | 750.00 | Plus \$15 Per Total Acre |
| Text Amendment Request | \$ | 500.00 | |
| Conditional Use Permit | | | Engineering Plan Review Required Technology Fee for ALL Permits & Applications-10% of Fee |
| Less than 2 acres | \$ | 400.00 | |
| 2 to 10 acres | \$ | 800.00 | |
| Greater than 10 acres | \$ | 1,500.00 | Plus \$25 Per Total Acre. |
| Conditional Zoning | | | Engineering Plan Review Required Technology Fee for ALL Permits & Applications-10% of Fee |
| Less than 2 acres | \$ | 400.00 | |
| 2 to 10 acres | \$ | 800.00 | |
| Greater than 10 acres | \$ | 1,500.00 | Plus \$25 Per Total Acre |
| Engineering Plan Review | | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| Individual Lot (up to 10 lots) | \$ | 100.00 | Per Lot |
| 11 to 50 Lots | \$ | 2,000.00 | Flat fee |
| >50 Lots | \$ | 6,000.00 | Flat fee (not to exceed 3 reviews) |
| Rezoning | | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| Less than 2 acres | \$ | 300.00 | |
| 2 to 10 acres | \$ | 500.00 | |
| Greater than 10 acres | \$ | 1,000.00 | Plus \$25 Per Total Acre. All project types with fees and an additional cost per total acre are calculated by taking the entire site acreage multiplied by the additional fee. That total is added to the base fee specific to each project type. |
| | ٦ | 1,000.00 | |
| Sediment and Erosion Control Reviews and Inspections | | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| (Erosion Control Permit) Commercial above 12,000 sq. ft. disturbed, or any > 1 acre tract disturbed area | \$ | 500.00 | First acre disturbed or portion thereof plus \$100 for any additional acre disturbed, or portion |
| Deviced Dian Devices often Freeign Control Dian America | ¢ | 200.00 | thereof |
| Revised Plan Review after Erosion Control Plan Approval Single-Family Residential Lot Inspection/Compliance with ESC Installation and | \$ | 200.00 | |
| Maintenance Agreement | \$ | 50.00 | |
| Re-Inspection Fee | \$ | 100.00 | |
| (Erosion Control Civil Penalty) | | | |
| Administrative Fee for Civil Penalties | \$ | 125.00 | |
| Per Day of Violation, Beyond Any Applicable Cure Period Per Notice of Violation. (Separate from any required Re-Inspection Fee) | \$ | 5,000.00 | Maximum Per Day |
| Sign Permit | | | Technology Fee for <u>ALL</u> Permits & Applications- 10% of Fee. Each sign requires its own permit. |
| Permanent - Includes zoning compliance | \$ | 40.00 | |

(If a project involves more than 1 process, all process fees apply)

All fees are for the entire acreage of the site, not the project area. All fees shall be paid upfront.

Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

| FEE DESCRIPTION | FY 19-20 | NOTES |
|--|----------|-------|
| Temporary - Excludes civic signs & civic banners | \$ 11.0 | 0 |
| Civic Signs & Banners | No fee | |
| Repair & Alteration | \$ 40.0 | 0 |
| Master Sign Plan | \$ 150.0 | 0 |
| Master Sign Plan Amendment | \$ 50.0 | 0 |

(If a project involves more than 1 process, all process fees apply)

All fees are for the entire acreage of the site, not the project area. All fees shall be paid upfront.

Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

| FEE DESCRIPTION | FY | 19-20 | NOTES |
|---|-----------|----------|---|
| Site Plan Review Fees - NonResidential, Other Than One | & Two Fai | milv | Engineering Plan Review Required |
| Dwellings (Triplex, Multifamily, Townhomes, Commercia | | ····y | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| (New Development) | •/ | | |
| Less than 1 acre | \$ | 1,100.00 | |
| 1 to 10 acres | \$ | 1,100.00 | Plus \$200 Per Total Site Acreage (Do Not round) |
| Greater than 10 acres | \$ | 1,650.00 | Plus \$200 Per Total Site Acreage (Do Not round) |
| Surcharge per Stormwater Detention/Water Quality on site (BMP) | \$ | 550.00 | Fee per BMP |
| Surcharge for Traditional Neighborhood Development | \$ | 550.00 | · |
| (Revision Fees) | , | | |
| Minor changes to an approved plan | \$ | 110.00 | |
| Examples of minor changes are ones that affect: | | | |
| Less than 1 acre | | | |
| Two Lengths of Storm Drainage Pipe | | | |
| One Flood Cross-Section | | | |
| Two Single Family Lots | | | |
| Major changes to approved plans | \$ | 500.00 | |
| Subdivision Review Fees (Subdivision of Land - Residentia | al or Com | mercial) | Engineering Plan Review Required Iechnology Fee for ALL Permits & Applications-10% of Fee |
| Preliminary Plan (Major Subdivision - Formal Board Process) | | | |
| Residential - Less than 50 lots | \$ | 250.00 | |
| Residential - 50 or more lots | \$ | 500.00 | |
| Non Residential | \$ | 500.00 | |
| Preliminary Plat (Construction Documents) | | | |
| Major Subdivision | \$ | 275.00 | Per Lot |
| (Final Plat) | | | |
| Major Subdivision | \$ | 55.00 | Per Lot |
| Minor Subdivision | \$ | 55.00 | Per Lot |
| Revisions to approved plats | \$ | 200.00 | |
| Zoning Permit (Accessory Structure or Additions) | • | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| Accessory Structure or Addition (Heated/Unheated) | \$ | 85.00 | Change to Flat Fee (Same as Zoning Coompliance) |
| Zoning Permit (Certificate of Compliance) | | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| Residential - One & Two Family Dwellings | \$ | 85.00 | |
| Other than One & Two Family Dwellings | \$ | 275.00 | |
| | | 4400.00 | This fee is currently charged and is the same as any failed inspection; need to add to this section specifically due to new fee schedule format so it is clear to the public that it's applicable in zoning as well as building inspections |
| Reinspection Fee (projects that fail zoing compliance inspection) | | \$100.00 | Technology Fee for ALL Permits & Applications-10% of Fee |
| Zoning Permit (New Construction) | 1 | | recumology ree for ALL Permits & Applications-10% of Fee |
| Residential - One & Two Family Dwellings | \$ | 85.00 | |
| Other than One & Two Family Dwellings | \$ | 275.00 | |
| Temporary Structure | \$ | 110.00 | |

(If a project involves more than 1 process, all process fees apply)

All fees are for the entire acreage of the site, not the project area. All fees shall be paid upfront.

Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

| FEE DESCRIPTION | FY | 19-20 | NOTES |
|--|----|--------|---|
| | · | | |
| Zoning Permit (Use) | | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| Change of Use | | | |
| Home Occupations | \$ | 30.00 | |
| Interior Upfit | ۶ | 30.00 | |
| Shell Spaces | | | |
| Burn Permit | \$ | 10.00 | |
| Copy of 24" x 36" Map or Smaller - Black & White | \$ | 5.00 | |
| Copy of 24" x 36" Map or Smaller - Color | \$ | 7.50 | |
| Copy of Map Larger Than 24" x 36" - Black & White | \$ | 8.00 | |
| Copy of Map Larger Than 24" x 36" - Color | \$ | 12.00 | |
| Copy of Comprehensive Bridge Document | \$ | 10.00 | |
| Copy of Comprehensive Plan | \$ | 30.00 | |
| Copy of Engineering Design & Construction Standards Manual | \$ | 30.00 | |
| Copy of Small Area Plan | \$ | 25.00 | |
| Copy of Storm Water Manual | \$ | 40.00 | |
| Copy of Unified Development Ordinance | \$ | 50.00 | |
| Custom Map (Black & White, Color) | \$ | 12.00 | |
| Expedition Fee | \$ | 50.00 | |
| Floodplain Development Permit | \$ | 125.00 | |
| Tree Removal Permit (Each Permit) | \$ | 40.00 | |
| Variance or Appeal Request | \$ | 330.00 | |
| Zoning Verification Letter | \$ | 25.00 | |

(If a project involves more than 1 process, all process fees apply)
Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

| FEE DESCRIPTION | FY 19-20 | NOTES |
|-----------------|----------|-------|
|-----------------|----------|-------|

| (Building) | | | Tachnology Foo for All Bormits & Applications 10% of Foo |
|--|--------------|------------------|--|
| Roofed | \$ | 0.18 | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee Per Square Foot |
| Unroofed | \$ | 0.18 | Per Square Foot |
| Modular Home | \$ | 300.00 | Flat Fee |
| | | 300.00 | ridi ree |
| (Plumbing) | | | |
| Per Square Foot | \$ | 0.16 | |
| Modular Home | \$ | 100.00 | Flat Fee |
| (Mechanical) | | | |
| New | \$ | 125.00 | Per Appliance |
| Change Out | \$ | 100.00 | |
| Modular Home - Set Compressor Only | \$ | 100.00 | |
| (Electrical) | | | |
| Per Square Foot | \$ | 0.16 | |
| Saw Service | \$ | 60.00 | Flat Fee |
| Service Change - No Additional Circuits | \$ | 100.00 | Flat Fee |
| Additional Circuits - Use Square Foot Charge | \$ | 100.00 | Flat Fee |
| Modular Home - Set Electrical Service Only | \$ | 100.00 | Flat Fee |
| Renovations - Up Fits | | | Technology Fee for ALL Permits & Applications-10% of Fee |
| Building | \$ | 0.18 | Per Square Foot |
| Plumbing | \$ | 0.18 | Per Square Foot |
| Mechanical - Additional Units | \$ | 125.00 | Per Unit |
| Mechanical - Additional offics Mechanical - Ductwork Only | \$ | 0.18 | Per Square Foot |
| Electrical (Additional circuits only in affected area requiring service | | 0.10 | Tel Square 100t |
| change) Use New Construction | \$ | 0.14 | Per Square Foot |
| Miscellaneous | | 3.2. | Technology Fee for ALL Permits & Applications-10% of Fee |
| | ۱ ۲ | 10.00 | reciniology ree for ALL Fernits & Applications-10% of rec |
| HORF - Home Owner Recovery Fund Pools | \$ | 10.00 | |
| | > | 100.00 | |
| Section 2 - (Commercial) | | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fe |
| Permit fees for buildings shall be determined by multiplying the total gross k | ouilding flo | or area by the | cost per square foot, <u>per trade</u> , as shown below: |
| Plumbing - Mechanical - Electrical - Building | | | |
| Occupancy Group | | | |
| Commercial | \$ | 0.20 | Per Square Foot |
| Institutional | \$ | 0.20 | Per Square Foot |
| Storage - Utility - Miscellaneous | \$ | 0.20 | Per Square Foot |
| (Graduated Fee) | Permit | fees for structu | res and repairs not able to be permitted by square footage |
| \$0 to \$100,000 | \$ | 0.012 | x Cost of Project |
| \$100,001 to \$500,000 | \$ | 1,000.00 | Plus .0012 x Cost of Project |
| \$500,001 to \$1,000,000 | \$ | 1,500.00 | Plus .00076 x Cost of Project |
| Over \$1,000,000 | \$ | 2,250.00 | Plus .0006 x Cost of Project |
| Section 3 - (Electrical Schedule) | | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fe |
| (Power Service or Sub Panel) | | | |
| (Per Square Foot or based on amps - whichever is more) | \$ | 0.14 | |
| 0 - 100 Amps | \$ | 75.00 | |
| 101 - 200 Amps | \$ | 110.00 | |
| 201 - 400 Amps | \$ | 200.00 | |
| 401 - 600 Amps | \$ | 250.00 | |
| 601 - 1,000 Amps | \$ | 350.00 | |
| · | | | |
| 1,001 - 2,000 Amps | \$ | 600.00 | |

(If a project involves more than 1 process, all process fees apply)
Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

| FEE DESCRIPTION | FY 19-20 | NOTES |
|---|----------------------------|---|
| (Other Fleetwicz) | | |
| (Other Electrical) | See Power Service | |
| Electrical Service for Mobile Home Only | Chart | |
| | \$ 60.00 | |
| Pole Service - Based on Power Service Size | See Power Service Chart | |
| Pools - Commercial | \$ 150.00 | |
| Sign Service - Based on Power Service Size | See Power Service | |
| Temporary Saw Pole - New Commercial - Existing buildings & Farm | Chart | |
| buildings | \$ 60.00 | |
| Section 4 - (Mechanical Schedule) | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| Fee for All Unclassified Installations | \$ 60.00 | |
| Fire Suppression for Range Hood | \$ 60.00 | |
| Gas Line Only | \$ 60.00 | |
| Gas Water Heater - Change Out (\$25 Each Additional Unit - Same Trip) | \$ 60.00 | |
| Heat Pump - Apollo Unit - Gas Pack or Furnace with A/C (\$25 Each Additional | \$ 60.00 | |
| Unit - Same Trip) Mechanical Unit for Mobile Home Only | \$ 60.00 | |
| Radiant Heat Systems: Wall Furnace: Unit Heater: Firenlace Insert: Gas Logs: | | |
| Gas Light; Gas Grill - Etc. | \$ 60.00 | |
| Range Hood - Commercial | \$ 60.00 | |
| Section 5 - (Plumbing Schedule) | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| | \$ 60.00 | |
| Gas Line Only | \$ 60.00 | |
| Water Heater - Change Out (\$20 Each Additional Unit - Same Trip) | \$ 60.00 | |
| Section 6 - (Schedule of Permit Fees) | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee |
| 24 Hour Fast Track Inspection Fee The fast track fees are intended to allow for flexibility in plan review and/or | \$ 600.00 | Plus \$150 Per Inspection |
| inspections on time critical projects | | · |
| | \$ 45.00 | |
| 0 0 | \$ 10.00 | |
| · , | \$ 10.00 | |
| | \$ 60.00 | |
| Commercial Plan Review | | |
| | \$ 200.00 | |
| | \$ 0.02 | Per Square Foot |
| | \$ 60.00 | B |
| | \$ 250.00 \$ 60.00 | Per Inspection |
| Minimum Fee Mobile Home Setup | \$ 60.00 | |
| · | \$ 250.00 | |
| | \$ 350.00 | |
| Modular Units - Commercial | 75% of Trade Fees | |
| Occupancy Permit - Tenant Change Only | \$ 60.00 | |
| | \$ 100.00 | |
| Returned Check | | Maximum allowed by NCGS 25-3-512 |
| Shell Building - Initial Permit | | Square Feet times fee of storage occupancy (As per commercial table fee schedule) |
| <u> </u> | , | , per commercial table reconficacie) |
| Starting Work Without Permit | | Double Permit Fee |

(If a project involves more than 1 process, all process fees apply)
Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

| FEE DESCRIPTION | FY 19-20 | NOTES |
|-----------------|----------|-------|
| | | |

| Section 7 - (Fire Prevention Permits) | | Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee | |
|--|---------------------------------------|---|--|
| (Construction Permits) | · · · · · · · · · · · · · · · · · · · | | |
| 1 - Automatic Fire Extinguishing System Installation (Includes Performance Test | | | |
| Fee) | \$ 150.0 | | |
| 2 - Battery Storage System of More Than 50 Gallon Liquid Capacity | \$ 150.0 | 0 | |
| 3 - Compressed Gas System Installation | \$ 150.0 | 0 | |
| 4 - Cryogenic Fluid Storage System Installation | \$ 150.0 | 0 | |
| 5 - Emergency Responder Radio Coverage System Installation | \$ 150.0 | 0 | |
| 6 - Fire Alarm & Detection Systems & Related Equipment (Includes Performance Test Fee) | \$ 150.0 | 0 | |
| 7 - Fire Pumps & Related Equipment (Includes Perfomance Test Fee) | \$ 200.0 | | |
| 8 - Installation, Removal, Abandon, Tanks or Pipelines Storing Flammable or Combustible Liquids | \$ 150.0 | 0 | |
| 9 - Installation or Modification of Gates or Barricades Across Fire Apparatus Access Roads | \$ 150.0 | 0 | |
| 10 - Hazardous Materials Storage Facility Opening, Closing, or Modification | \$ 200.0 | | |
| 11 - Industrial Ovens Installation | \$ 150.0 | | |
| 12 - Installation of a Private Fire Hydrant | \$ 150.0 | | |
| 13 - Smoke Control or Smoke Exhaust System Installation | \$ 150.0 | | |
| 14 - Solar Photovoltaic Power System Installation | \$ 150.0 | | |
| 15 - Spraying and Dipping (Includes Paint Booth or Dip Tank Performance Test Fee) | \$ 150.0 | | |
| 16 - Standpipe System Installation (Includes Performance Test Fee) | \$ 150.0 | 0 | |
| 17 - Tent, Canopy, or Temporary Membrane Structure over 800 sq. ft. | \$ 50.0 | 0 | |
| (Operational Permits) | | | |
| 18 - Special Amusement Buildings | \$ 100.0 | 0 | |
| 19 - Carnivals and Fairs | \$ 50.0 | 0 | |
| 20 - Combustible Dust Producing Operations | \$ 100.0 | 0 | |
| 21 - Covered Mall Buildings | \$ 50.0 | 0 | |
| 22 - Exhibits or Trade Shows | \$ 50.0 | | |
| 23 - Explosives (Manufacture, Storage, Handling, Sale) Except NC Legal Consumer Fireworks | \$ 100.0 | | |
| 24 - Flammable and Combustible Liquids Over 5 Gallons Inside and 10 Gallons Outside | \$ 50.0 | 0 | |
| 25 - Operation of Motor Vehicle Fuel Dispensing Facility | \$ 50.0 | | |
| 26 - Temporarily Place Flammable and Combustible Liquid Tanks Out of Service More than 90 Days | \$ 100.0 | | |
| 27 - Change Contents of Flammable and Combustible Liquid Tank | \$ 100.0 | | |
| 28 - Manufacture, Process, Blend, Refine Flammable and Combustible Liquids | \$ 100.0 | | |
| 29 - Fumigation and Insecticidal Fogging | \$ 100.0 | ס | |
| 30 - Liquid or Gas Fueled Vehicles or Equipment in Assembly Building | \$ 50.0 | ס | |
| 31 - Private Fire Hydrants (Removal, Use, Operation) | \$ 50.0 | | |
| 32 - Tent, Canopy, or Temporary Membrane Structure over 800 sq. ft | \$ 50.0 | | |
| 33 - Spraying or Dipping Operation | \$ 200.0 | | |

(If a project involves more than 1 process, all process fees apply)
Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

| FEE DESCRIPTION | FY 19-20 | | NOTES |
|--|----------|---------|-----------------|
| | _ | | |
| 34 - Fireworks or Pyrotechnic Sepcail Effects (Includes Pre and Post Display | | | |
| Inspection | \$ | 150.00 | |
| 35 - Blasting | \$ | 150.00 | |
| 36 - Events/Mass Gathering (Review of Event Layout and Inspection) | \$ | 60.00 | |
| (Plan Review) | | | |
| 37 - Plan Review Fee | \$ | 0.02 | Per Square Foot |
| 38 - Shop Drawings (Life-Safety Systems) | \$ | 150.000 | |
| 39 - Minimum Plan Review Fee | \$ | 50.00 | |

(If a project involves more than 1 process, all process fees apply)
Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

BUILDING INSPECTION FEES

| FEE DESCRIPTION | FY | 19-20 | NOTES |
|--|----|--------|---|
| | | | |
| 40 - Plan Review Fee for the Public Exhibition of Pyrotechnics | \$ | 100.00 | Plan Review Fees are Due at the Time of Submittal and are Non-REFUNDABLE |
| (Inspection Fees) | | | |
| | | | |
| 41 - Inspection (Inspections that are required by Fire Code or Town Ordinance) | \$ | 60.00 | |
| 42 - Re-Inspection | \$ | 60.00 | |
| 43 - Foster Home - Day Care - Therapeutic - Group Homes | \$ | 60.00 | |
| 44 - ABC Inspection | \$ | 60.00 | |
| 45 - Special Inspection (Inspections requested that are not required by Fire Code or Town Ordinance) | \$ | 60.00 | |
| 46 - Emergency Inspection | \$ | 250.00 | |

Re-Inspection Fees - Additional inspection trips made necessary through the failure of any person, firm or corporation in charge of work, to give specific locations of work to be inspected, or to otherwise create conditions making such additional inspections or trips necessary, are hereby designed "Re-Inspections". For each such "Re-Inspection", the following fee schedule shall apply for each offense. This shall apply to all inspections unless otherwise noted.

Section 8 - (General Information)

A permit issued pursuant to GS 160A-417 expires six months, or any lesser time fixed by ordinance of the Town, after the date of issuance if the work authorized by the permit has not commenced. If after commencement the work is discontinued for a period of 12 months, the permit therefore immediately expires. No work authorized by a permit that has expired may thereafter be performed until a new permit has been secured. GS 160A-418

Therefore, the following fees will be charged for permits that are allowed to expire:

(Permit expiring after six months)

A new, second permit will be issued within six months of the expiration date of the first permit with a minimum fee of \$60.

Time that lapses beyond six months of the expiration date will require the full amount of fees to be charged

(Permit expiring after 12 months from last inspection performed)

A new, second permit will be issued with the full amount of fees being charged

(If a project involves more than 1 process, all process fees apply)
Technology Fee for ALL Permits & Applications-10% of Fee

CEMETERY FEES

| FEE DESCRIPTION | FY | 19-20 | NOTES |
|---------------------------------------|----|--------|-------|
| | | l | |
| Cemetery Fees | | | |
| (Plot Cost Per Site) | | | |
| Resident | \$ | 600.00 | |
| Non-Resident | \$ | 800.00 | |
| (Opening - Closing Costs) | | | |
| Weekdays* | \$ | 600.00 | |
| Holidays - Weekends | \$ | 750.00 | |
| (Cremations) | | | |
| Weekdays | \$ | 300.00 | |
| Holidays - Weekends* | \$ | 450.00 | |
| (Relocation of Body) | | | |
| Relocation of Body | \$ | 200.00 | |
| Relocation of Body with Small Service | \$ | 300.00 | |

^{*}Any openings and closings that occur after 4:00 pm will be subject to an additional \$100.00 charge for this service

(If a project involves more than 1 process, all process fees apply)
Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

OTHER TOWN FEES

| FEE DESCRIPTION | F | Y 19-20 | NOTES |
|--|----|---------|--|
| | | | |
| OTHER TOWN FEES | | | |
| (Beer & Wine License-Local) (A state ABC permit is required first) | | | |
| Beer - On Premise | \$ | 15.00 | |
| Beer - Off Premise | \$ | 5.00 | |
| Wine - On Premise | \$ | 15.00 | |
| Wine - Off Premise | \$ | 10.00 | |
| Beer <u>or</u> Wine Wholesaler | \$ | 37.50 | |
| Beer <u>and</u> Wine Wholesaler | \$ | 62.50 | |
| (Construction Inspection Fees) | | | |
| Proof Roll Inspection Fee | \$ | 300.00 | Per Inspection |
| Sidewalk Inspection Fee | \$ | 1.50 | Per Foot |
| Public Street Inspection | \$ | 1.50 | Per Foot |
| Storm Drain Inspection | \$ | 1.50 | Per Foot |
| Detention Pond Inspection | \$ | 200.00 | Per Pond |
| Street Acceptance/Turnover Inspection | \$ | 250.00 | Per Map (Fee must be submitted with dedication request) |
| Permanent Street Closure | \$ | 350.00 | · |
| (Miscellaneous) | | | |
| Chicken Permit Fee - Due Annually - July 1 to June 30 | \$ | 25.00 | Permit required per ordinance (Sec. 10-2) |
| Copy Fees - Letter, Legal & Ledger Size | \$ | 0.15 | Per Page |
| Fax | \$ | 3.00 | |
| Fax-Each Additional Page | \$ | 1.00 | |
| Legal Advertisements - Actual Cost Billed | | Actual | |
| Misc. Copy Fees | | | |
| Scanned - Letter, Legal & Ledger Size | \$ | 0.25 | Per Sheet |
| Scanned - Maps/Plans 18" x 24" or Larger | \$ | 1.00 | Per Sheet |
| Pedller/Solicitor fee - per person/entity valid for 30 days | \$ | 25.00 | Licence required per ordinance (Sec. 18-21) |
| Return Check Fee - Or Actual Cost, If More Than Above Approved Fee | \$ | 35.00 | For returned checks/NSF for tax payments the penalty provided by N.C.G.S 105-357 shall apply |
| Spayed or Neutered Dogs - Due Annually - July 1 to June 30 | \$ | 15.00 | Fee Per Ordinance (Sec. 10-29) |
| Unspayed or Unneutered Dogs - Due Annually - July 1 to June 30 | \$ | 20.00 | Fee Per Ordinance (Sec. 10-29) |
| USB - Public Information Request downloaded (use only USB provided by Town | \$ | 4.00 | , , |
| (Storm Drain Camera Services) | | | |
| Initial Setup | \$ | 250.00 | |
| Minimal Charge | \$ | 400.00 | |
| Footage Charge | \$ | 1.50 | Per Foot |
| (Municipal Motor Vehicle Tax) | | | |
| Per registered motor vehicle | \$ | 25.00 | billed annually by DMV w/vehicle registration |

(If a project involves more than 1 process, all process fees apply)
Technology Fee for <u>ALL</u> Permits & Applications-10% of Fee

PARKS & RECREATION FEES

FY 19-20

NOTES

Per sign (New Fee)

Per sign (New Fee)

Per sign (New Fee)

Per unit

Per Ordinance (Sec. 93.26)

FEE DESCRIPTION

Road Closed Signs

No Pet Signs

(Vendor Fee)

ABC/No Alcohol Beyond This Point Signs

Vendors in Park - Per vendor permit (1 permitted per park) Valid 1-year

Port-a-potty/handwash station

| Regular Park & Facility Rentals: The Meeting Place, Town Creek | Park & Shelter (future |), Harvey C. Nesl | bit Park individual baseball & soccer field |
|---|------------------------|--------------------|---|
| Key Deposit (Only applicable to Meeting Place) | \$ | 25.00 | Refundable |
| Resident/Nonprofit (In-town) | \$ | 12.00 | Per Hour |
| Non-Resident/Nonprofit (Out of town) | \$ | 18.00 | Per Hour |
| For Profit | \$ | 50.00 | Per Hour |
| Field Lighting | \$ | 12.00 | Per Hour/Per Field |
| Field Lining/Painting | \$ | 100.00 | Flat Rate/Per Field |
| On-Site Town Staffing | \$ | 25.00 | Per Hour/Per Town Staff Member |
| Special Park & Facility Rentals: Duncan McDonald House, Water | Tower/Gravel Lot, Ha | ırvey C. Nesbit Po | ark Tournaments (Future) |
| *** \$1 Million Liability Insurance Policy Required for each Specie | al Rental*** | | Include w/application for verification |
| Deposit (Required for each Special Rental) | \$ | 100.00 | |
| (Duncan McDonald House) | | | |
| Resident/Nonprofit (in-town) | \$ | 35.00 | Per Hour |
| Non-Resident/Nonprofit (out of town) | \$ | 55.00 | Per Hour |
| For Profit | \$ | 100.00 | Per Hour |
| (Harvey C. Nesbit Park Tournments) | \$ | 150.00 | Per Field, Per Day (8am-8pm) |
| Field Lighting | \$ | 12.00 | Per Hour/Per Field |
| Field Lining/Painting | \$ | 100.00 | Per Field |
| (Water Tower/Gravel Lot) | · | | |
| Resident/Nonprofit (In-town) | \$ | 12.00 | Per Hour |
| Non-Resident/Nonprofit (Out of town) | \$ | 18.00 | Per Hour |
| For Profit | \$ | 50.00 | Per Hour |
| (Special Rentals) (Event supporting equipment) | · | | |
| Tables | \$ | 8.00 | Per table |
| Chairs | \$ | 1.00 | Per chair |
| Trash cans | \$ | 2.00 | Per can (increase from last year) |
| Cones | \$ | 5.00 | Each (revised fee structure) |
| Barricades | \$ | 10.00 | Each (revised fee structure) |
| Tent | \$ | 25.00 | Per tent (10' x 10' pop-up) |
| Tent deposit for 1 to 5 tents | \$ | 100.00 | New Fee |
| Tent depost for 6 or more | \$ | 200.00 | New Fee |
| Power | \$ | 10.00 | Per hour |
| Detour Signs | \$ | 10.00 | Per sign (New Fee) |
| B 101 101 | 1 . | | |

\$

\$

\$

10.00

2.00

2.00

100.00

300.00