



FY-2018-2019

APPROVED BUDGET

Town of Waxhaw
1150 N. Broome Street
Waxhaw, NC 28173
704.843.2195
704.843.2196



**BUDGET ORDINANCE
TOWN OF WAXHAW, NORTH CAROLINA**

Fiscal Year 2018-2019

BE IT ORDAINED by the Board of Commissioners of the Town of Waxhaw, North Carolina:

SECTION 1: It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Ad Valorem Taxes	\$7,119,125
Other Taxes & Licenses	\$1,981,600
Unrestricted Intergovernmental Revenues	\$1,035,300
Restricted Intergovernmental Revenues	\$ 11,000
Permits and Fees	\$1,767,650
Parks & Recreation	\$ 59,650
Other Revenues	<u>\$ 61,005</u>
Total General Fund Revenues	\$11,606,330

SECTION 2: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

General Government	\$2,222,068
Public Safety	\$3,366,782
Economic & Community Development	\$2,234,685
Culture & Recreation	\$ 914,944
Streets & Transportation	\$ 972,851
Environmental Protection	\$1,245,000
Other Financing Uses	<u>\$ 650,000</u>
Total General Fund Expenditures	\$ 11,606,330

SECTION 3: It is estimated that the following revenues will be available in the Capital Projects Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Other Financing Sources	<u>\$ 1,305,000</u>
Total Capital Project Fund Revenues	\$ 1,305,000

SECTION 4: The following amounts are hereby appropriated in the Capital Projects Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

Transportation	<u>\$ 1,305,000</u>
Total Capital Project Fund Expenditures	\$ 1,305,000

SECTION 5: It is estimated that the following revenue will be available in the Property Rental Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Sales and Services	<u>\$ 61,500</u>
Total Property Rental Fund Revenues	\$ 61,500

SECTION 6: The following amounts are appropriated in the Property Rental Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

General Government	<u>\$ 61,500</u>
Total Property Rental Fund Expenditures	\$ 61,500

SECTION 7: It is estimated that the following revenue will be available in the Technology Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Restricted Permits & Fees	<u>\$ 100,000</u>
Total Technology Fund Revenues	\$ 100,000

SECTION 8: The following amounts are appropriated in the Technology Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

Economic and Community Development	<u>\$ 100,000</u>
Total Technology Fund Expenditures	\$ 100,000

SECTION 9: It is estimated that the following revenue will be available in the Powell Bill Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Restricted Intergovernmental	\$ <u>563,544</u>
Total Powell Bill Fund Revenues	\$ 563,544

SECTION 10: The following amounts are appropriated in the Powell Bill Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

Transportation	\$ <u>563,544</u>
Total Powell Bill Fund Expenditures	\$ 563,544

SECTION 11: It is estimated that the following revenue will be available in the Small Transportation Project Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Restricted Intergovernmental Revenues	\$ <u>304,000</u>
Total Small Transportation Fund Revenues	\$ 304,000

SECTION 12: The following amounts are appropriated in the Small Transportation Project Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

Restricted Transportation	\$ <u>304,000</u>
Total Small Transportation Fund Expenditures	\$ 304,000

SECTION 13: It is estimated that the following revenue will be available in the Capital Improvement Plan Reserve Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Other Financing Sources	\$ <u>650,000</u>
Total Capital Improvement Plan Revenues	\$ 650,000

SECTION 14: It is estimated that the following revenue will be available in the Police Explorer Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Other Revenues - Restricted	\$ <u>6,600</u>
Total Police Explorer Fund Revenues	\$ 6,600

SECTION 15: The following amounts are appropriated in the Police Explorer Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

Culture & Recreation	\$ <u>6,600</u>
Total Police Explorer Fund Expenditures	\$ 6,600

SECTION 16: It is estimated that the following revenue will be available in the Police State Drug Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Restricted Intergovernmental Revenues	\$ <u>10,000</u>
Total Police State Drug Fund Revenues	\$ 10,000

SECTION 17: The following amounts are appropriated in the Police State Drug Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

Restricted Intergovernmental Revenues	\$ <u>10,000</u>
Total Police State Drug Fund Revenues	\$ 10,000

SECTION 18: It is estimated that the following revenue will be available in the Police Federal Drug Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Restricted Public Safety	\$ <u>36,330</u>
Total Police Federal Drug Fund Revenues	\$ 36,330

SECTION 19: The following amounts are appropriated in the Police Federal Drug Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

Restricted Intergovernmental Revenues	\$ <u>36,330</u>
Total Police Federal Drug Fund Expenditures	\$ 36,330

SECTION 20: It is estimated that the following revenue will be available in the Cemetery Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019:

Sales & Services	\$ <u>17,030</u>
Total Cemetery Fund Revenues	\$ 17,030

SECTION 21: The following amounts are appropriated in the Cemetery Fund for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, in accordance with the chart of accounts heretofore established for this Town:

General Government	\$ 17,030
Total Cemetery Fund Expenditures	\$ 17,030

SECTION 22: There is hereby levied a property tax rate of thirty-six cents (\$0.385) per on hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2018, for the purpose of raising the revenue listed as "Ad Valorem Tax" in the General Fund in Section 1 of this Ordinance. This rate is based on total estimated net valuation of property for the purposes of taxation of \$1,681,048,693 and the Fiscal year 2017-2018 estimate rate of collection of 99.43%.

SECTION 23: The corresponding "FY 2018-2019 Schedule of Fees" is approved with the adoption of this Annual Budget Ordinance.

SECTION 24: The Town Manager is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He may transfer amounts between line-item expenditures within the same fund.
- b. He may not transfer any amounts between funds, except as approved by the Board of Commissioners in the Annual Budget Ordinances as amended.

SECTION 25: Copies of the Annual Budget Ordinance shall be furnished to the Town Clerk, to the Board of Commissioners, the Town Manager, Budget Officer and the Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this the 12th day of June, 2018.

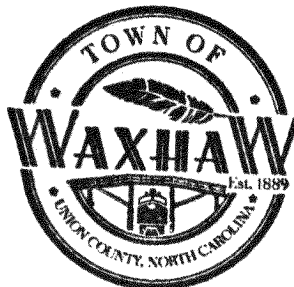


Stephen E. Maher, Mayor

Attest:



Melody Shuler, Town Clerk



TOWN OF WAXHAW, NORTH CAROLINA
ADOPTED BUDGET
FISCAL YEAR ENDING JUNE 30, 2019

GENERAL FUND	EXPENDITURES	REVENUES
120-301-005 Tax Penalties And Interest		\$ 18,000
120-301-017 Motor Vehicle Property Tax		\$ 685,000
120-302-007 2007 Property Tax		\$ 25
120-302-008 2008 Property Tax		\$ 100
120-302-009 2009 Property Tax		\$ 200
120-302-010 2010 Property Tax		\$ 300
120-302-011 2011 Property Tax		\$ 350
120-302-012 2012 Property Tax		\$ 400
120-302-013 2013 Property Tax		\$ 450
120-302-014 2014 Property Tax		\$ 1,300
120-302-015 2015 Property Tax		\$ 3,000
120-302-016 2016 Property Tax		\$ 4,000
120-302-017 2017 Property Tax		\$ 6,000
120-302-018 2018 Property Tax		\$ 6,400,000
120-310-001 Sales & Use Tax		\$ 2,050,000
120-310-002 Franchise Tax Revenue		\$ 850,000
120-310-004 Law Enforcement Distribution -ABC Store Disb.		\$ 11,000
120-310-005 NC Gasoline Tax Reimb.		\$ 800
120-310-006 NC State Beer & Wine Revenue		\$ 56,500
120-310-008 Surplus Property-Disposal Reve		\$ 1,030
120-310-009 ABC Revenue Waxhaw Store		\$ 172,000
120-310-010 Park Misc Revenue/Programing		\$ 500
120-310-012 Miscellaneous Revenue		\$ 6,000
120-310-013 NCDOT R/W Mowing Reimbursement		\$ 5,500
120-310-014 Insurance Proceeds -Property Damage Reimb.		\$ 25
120-310-015 Union County Court Fees-		\$ 2,600
120-310-017 NC Solid Waste Disposal Fee Re		\$ 9,000
120-311-020 Nesbit Park Lighting Reimbursement		\$ 2,500
120-311-026 Nesbit Park Revenue		\$ 1,500
120-311-027 The Meeting Place Revenue		\$ 6,000
120-311-029 Town Creek Park Revenue		\$ 3,000
120-311-030 Community Lot Revenue		\$ 1,400
120-311-031 Duncan McDonald House Revenue		\$ 700
120-312-000 Engineering Plan Review Fees		\$ 75,000
120-312-001 Vendor Permit Fees		\$ 300
120-312-002 Permits & Fees		\$ 98,500
120-312-003 Code Violation Fees & Penalties		\$ 2,100

GENERAL FUND**EXPENDITURES****REVENUES**

120-312-004 Building Inspection Fees	\$	790,000
120-312-005 Plan Reviewing Fees	\$	105,000
120-312-006 Event Vendor Fees	\$	30,000
120-312-007 Animal Licenses Permits & Fees	\$	6,130
120-312-008 Police Parking & Other Violations	\$	50
120-312-010 Police Reports	\$	100
120-312-011 Beer & Wine Licenses	\$	900
120-312-012 Proof Roll Inspection Fees	\$	16,000
120-312-018 Fire Inspection Fees	\$	8,000
120-312-022 Sediment & Erosion Control Fees/Penalties	\$	35,000
120-312-023 Re-inspection of Sediment/Erosion Control	\$	5,500
120-312-029 Sales of Promotional Items	\$	1,000
120-312-050 Water Infrastructure Testing Fees	\$	4,500
120-315-018 Interest Earned- Investments	\$	75,000
120-316-016 Miscellaneous Revenues	\$	50
120-316-020 Donations-Events	\$	4,360
120-316-030 Event Sponsorships	\$	14,600
120-316-040 Donations - DARE - Police	\$	25
120-316-050 Donations	\$	35
120-317-003 TIA - Developer Reimbursement Account	\$	35,000

FUND TOTAL**\$ 11,606,330**

GENERAL FUND	EXPENDITURES	REVENUES
120-410-020 Stipend - Elected Officials	\$ 94,013	
120-410-030 FICA Tax	\$ 7,193	
120-410-075 Worker's Comp Insurance	\$ 45	
120-410-080 Elected Officials Liability	\$ 12,156	
120-410-085 EAP ense	\$ 130	
120-410-230 Legal Fees	\$ 115,000	
120-410-313 Training	\$ 7,670	
120-410-314 Meeting Expenses	\$ 2,500	
120-410-315 BOC Dues	\$ 20,000	
120-410-317 BOC Travel	\$ 9,000	
120-410-318 Meeting Expense	\$ 3,500	
120-410-410 Elected Officials Phone	\$ 1,234	
120-410-420 Office Supplies	\$ 500	
120-410-450 Non-Capital Furniture/Equipment	\$ 650	
120-410-455 Elected Officials Uniforms	\$ 300	
120-410-467 Printing	\$ 50	
120-410-475 Elected Officials Gas & Oil	\$ 500	
120-410-480 Technology Support/Equipment	\$ 4,150	
120-410-750 Special Appropriations	\$ 6,000	
120-410-990 Miscellaneous Expenses - Elected Officials	\$ 1,000	
120-420-010 Salaries	\$ 176,130	
120-420-030 FICA Tax	\$ 13,474	
120-420-040 401K Retirement	\$ 8,807	
120-420-050 NC State Retirement ense	\$ 13,650	
120-420-060 Medical & Life Insurance	\$ 16,486	
120-420-070 Holiday Stipend	\$ 200	
120-420-075 Worker's Comp Insurance	\$ 263	
120-420-080 Liability Insurance	\$ 873	
120-420-085 Employee Assistance Program	\$ 24	
120-420-086 Medical Testing	\$ 50	
120-420-280 LicensesCertificationsProfessionalDues	\$ 7,376	
120-420-310 Auto Car Allowance	\$ 4,800	
120-420-313 Training	\$ 4,500	
120-420-314 Meeting Expenses	\$ 500	
120-420-317 Travel	\$ 3,000	
120-420-318 Staff Workshop ense	\$ 400	
120-420-410 Telephone/Mobile Phone	\$ 1,551	
120-420-420 Office Supplies	\$ 7,000	
120-420-430 Electric Service (Duke)	\$ 7,000	
120-420-435 Water/Sewer Utility	\$ 1,000	
120-420-440 Leased Equipment	\$ 4,600	
120-420-460 Cleaning Services/Supplies	\$ 3,000	
120-420-467 Printing enses	\$ 300	
120-420-470 Advertising/Legal Notices	\$ 70,783	

GENERAL FUND	EXPENDITURES	REVENUES
120-420-474 Vehicle Maintenance	\$ 1,500	
120-420-475 Gas & Oil	\$ 2,500	
120-420-480 Technology Support/Equipment	\$ 11,200	
120-420-484 Town Hall Building Rental	\$ 93,500	
120-420-485 Building Maintenance/Renovation	\$ 10,000	
120-420-700 Waxhaw 101	\$ 900	
120-420-730 Contingency	\$ 116,300	
120-420-805 Non-Capital - Office Furniture	\$ 4,000	
120-420-807 Capital - Equipment	\$ 38,000	
120-420-990 Miscellaneous Expense	\$ 600	
120-430-010 Salaries	\$ 115,435	
120-430-011 OT	\$ 1,000	
120-430-030 FICA	\$ 8,948	
120-430-040 401k Retirement	\$ 5,617	
120-430-050 State Retirement	\$ 8,706	
120-430-060 Medical & Life Insurance	\$ 17,134	
120-430-070 Holiday Stipend	\$ 400	
120-430-075 Worker's Comp Insurance	\$ 1,124	
120-430-080 Liability Insurance	\$ 453	
120-430-085 Employee Assistance Program	\$ 48	
120-430-086 Medical Testing	\$ 45	
120-430-280 LicensesCertificationsProfessionalDues	\$ 570	
120-430-313 Training	\$ 4,245	
120-430-317 Travel	\$ 4,776	
120-430-410 Telephone & Mobile Expense	\$ 444	
120-430-420 Office Supplies	\$ 400	
120-430-440 Copy Machine Lease Allocation	\$ 2,384	
120-430-455 Uniforms	\$ 36	
120-430-470 Legal Notices	\$ 60	
120-430-480 Technology Support/Equipment	\$ 19,563	
120-430-491 Recording, Archiving & Codification	\$ 12,800	
120-430-990 Miscellaneous Expense	\$ 675	
120-440-010 Salaries	\$ 240,315	
120-440-011 OT	\$ 2,000	
120-440-030 FICA	\$ 18,570	
120-440-040 401k	\$ 11,875	
120-440-050 State Retirement	\$ 18,407	
120-440-060 Medical & Life Insurance	\$ 24,753	
120-440-070 Holiday Stipend	\$ 600	
120-440-075 Worker's Comp Insurance	\$ 1,685	
120-440-080 Liability Insurance	\$ 680	
120-440-085 Employee Assistance	\$ 72	
120-440-086 Medical Testing	\$ 50	
120-440-090 Temporary Labor	\$ 14,200	
120-440-200 Bank Fees	\$ 7,200	
120-440-205 Payroll Fees	\$ 23,000	

GENERAL FUND	EXPENDITURES	REVENUES
120-440-240 Auditing Fees	\$ 21,100	
120-440-280 LicensesCertificationsProfessionalDues	\$ 600	
120-440-313 Training	\$ 4,575	
120-440-317 Travel	\$ 6,390	
120-440-410 Telephone/Mobile Phone	\$ 1,200	
120-440-420 Office Supplies	\$ 4,000	
120-440-440 Copy Machine Lease Allocation	\$ 2,368	
120-440-467 Tax Bill Printing	\$ 1,600	
120-440-470 Delinquent Tax Legal Notices	\$ 1,200	
120-440-475 Tax Collection Fees	\$ 20,000	
120-440-480 Technology Support/Equipment	\$ 10,000	
120-440-490 Software Maintenance	\$ 4,000	
120-440-805 Non-Capital - Furniture/Equipment	\$ 2,000	
120-440-810 Capital - Software	\$ 155,000	
120-440-990 Miscellaneous Exp	\$ 250	
120-460-010 Salaries	\$ 144,227	
120-460-011 Overtime	\$ 3,000	
120-460-030 FICA	\$ 11,263	
120-460-040 401k Retirement	\$ 7,361	
120-460-050 NC State Retirement	\$ 11,410	
120-460-060 Medical & Life Insurance	\$ 17,398	
120-460-070 Holiday Stipend	\$ 400	
120-460-075 Worker's Comp Insurance	\$ 1,124	
120-460-080 Liability Insurance	\$ 453	
120-460-085 Employee Assistance Program	\$ 48	
120-460-280 LicensesCertificationsProfessionalDues	\$ 215	
120-460-310 Auto Allowance	\$ 650	
120-460-313 Training	\$ 1,900	
120-460-317 Travel	\$ 3,842	
120-460-410 Telephone/Mobile Phone	\$ 1,800	
120-460-420 Office Supplies	\$ 500	
120-460-440 Copy Machine Lease Allocation	\$ 2,368	
120-460-480 Technology Support/Equipment	\$ 91,213	
120-460-810 Capital - Software & Technology	\$ 50,000	
120-460-990 Miscellaneous Expense	\$ 250	
120-470-010 Salaries	\$ 79,463	
120-470-030 FICA Tax	\$ 6,019	
120-470-040 401k Retirement	\$ 3,934	
120-470-050 NC State Retirement	\$ 6,098	
120-470-060 Medical & Life Insurance	\$ 10,912	
120-470-070 Holiday Stipend	\$ 200	
120-470-075 Worker's Comp Insurance	\$ 562	
120-470-080 Liability Insurance	\$ 227	
120-470-082 Flex Spending Monthly Expense	\$ 2,280	
120-470-085 Employee Assistance Program	\$ 24	
120-470-086 Medical Testing	\$ 50	

GENERAL FUND	EXPENDITURES	REVENUES
120-470-087 Recruitment	\$ 1,000	
120-470-090 Temporary Labor	\$ 5,000	
120-470-210 Professional Services	\$ 2,000	
120-470-280 LicensesCertificationsProfessionalDues	\$ 1,845	
120-470-313 Training(All Staff)	\$ 7,395	
120-470-317 Travel	\$ 1,500	
120-470-320 Employee Appreciation	\$ 9,500	
120-470-410 Telephone/Mobile Phone	\$ 768	
120-470-420 Office Supplies	\$ 1,000	
120-470-440 Copy Machine Lease Allocation	\$ 2,368	
120-470-450 Non-Capital Furniture/Equipment	\$ 500	
120-470-455 Uniforms	\$ 40	
120-470-467 Printing s	\$ 600	
120-470-480 Technology Support/Equipment	\$ 2,000	
120-470-500 Meetings & Wellness	\$ 3,200	
120-470-780 OSHA & Safety	\$ 10,000	
120-470-806 Non-Capital - Computer Equipment	\$ 1,500	
120-470-990 Miscellaneous Expense	\$ 250	
TOTAL ADOPTED BUDGET - GENERAL GOVERNMENT FUNCTION		\$ 2,222,068
120-510-010 Salaries	\$ 1,501,234	
120-510-011 Overtime	\$ 54,000	
120-510-020 Separation Allowance per State Law	\$ 8,000	
120-510-030 FICA Tax	\$ 118,975	
120-510-040 401K Retirement	\$ 77,761	
120-510-050 NC State Retirement	\$ 132,207	
120-510-060 Medical& Life Insurance	\$ 286,611	
120-510-070 Holiday Stipend	\$ 5,800	
120-510-075 Worker's Comp Insurance	\$ 34,343	
120-510-080 Liability Insurance Ex	\$ 33,578	
120-510-085 Employee Assistance Program	\$ 696	
120-510-086 Medical Testing	\$ 500	
120-510-087 Recruitment	\$ 1,450	
120-510-206 Debt Services on Building	\$ 403,145	
120-510-207 Interest Paid on Debt Service	\$ 123,550	
120-510-230 Legal Services	\$ 8,000	
120-510-313 Training	\$ 35,350	
120-510-315 LicensesCertificationsProfessionalDues	\$ 10,000	
120-510-317 Travel	\$ 17,000	
120-510-410 Telephone/Mobile Phone Exp	\$ 11,052	
120-510-420 Office Supplies	\$ 7,000	
120-510-430 Electric Service (Duke)	\$ 48,000	
120-510-435 Water/Sewer Utilities	\$ 2,500	
120-510-440 Leased Equipment Copier Allocation	\$ 11,400	
120-510-450 Non-Capital Equipment	\$ 4,800	
120-510-455 Uniforms	\$ 20,000	

GENERAL FUND	EXPENDITURES	REVENUES
120-510-460 Cleaning Services & Supplies	\$ 17,000	
120-510-474 Vehicle Maintenance	\$ 55,000	
120-510-475 Gas & Oil	\$ 61,000	
120-510-480 Technology Support/Equipment	\$ 25,580	
120-510-485 Building Maintenance/Renovation	\$ 15,000	
120-510-495 Community Police Expenses	\$ 15,000	
120-510-496 K-9 Expense	\$ 5,000	
120-510-808 Capital - Vehicles	\$ 158,870	
120-510-850 Animal Control Expense	\$ 2,220	
120-510-875 SRT Tactical Team	\$ 25,240	
120-510-990 Miscellaneous Expense	\$ 250	
120-515-750 Waxhaw Fire Department	\$ 29,670	
TOTAL ADOPTED BUDGET - PUBLIC SAFETY FUNCTION		\$ 3,366,782
120-520-010 Salaries	\$ 348,803	
120-520-030 FICA	\$ 26,684	
120-520-040 401K	\$ 17,440	
120-520-050 NC State Retirement	\$ 27,035	
120-520-060 Medical & Life Insurance	\$ 41,541	
120-520-070 Holiday Stipend	\$ 800	
120-520-075 Worker's Comp Insurance	\$ 2,247	
120-520-080 Liability Insurance	\$ 907	
120-520-085 Employee Assistance Program	\$ 96	
120-520-087 Recruitment Exp	\$ 1,000	
120-520-210 Professional Services	\$ 151,000	
120-520-280 LicensesCertificationsProfessionalDues	\$ 995	
120-520-313 Training	\$ 4,800	
120-520-317 Travel	\$ 3,300	
120-520-410 Telephone/Mobile Phone	\$ 2,850	
120-520-420 Office Supplies	\$ 500	
120-520-440 Copy Machine Lease Allocation	\$ 2,018	
120-520-450 Non-Capital Furniture/Equipment	\$ 900	
120-520-467 Printing s	\$ 100	
120-520-470 Advertising	\$ 250	
120-520-474 Vehicle Maintenance	\$ 1,000	
120-520-475 Gas and Oil	\$ 2,000	
120-520-480 Technology Support/Equipment	\$ 2,000	
120-520-990 Miscellaneous	\$ 250	
120-530-010 Salaries	\$ 308,548	
120-530-011 Overtime	\$ 3,000	
120-530-030 FICA Tax	\$ 23,833	
120-530-040 401K Retirement	\$ 15,577	
120-530-050 NC State Retirement	\$ 24,145	
120-530-060 Medical & Life Insurance Exp	\$ 55,224	
120-530-070 Holiday Stipend	\$ 1,200	
120-530-075 Worker's Comp Insurance	\$ 3,370	

GENERAL FUND	EXPENDITURES	REVENUES
120-530-080 Liability Insurance	\$ 2,977	
120-530-085 Employee Assistance Program	\$ 144	
120-530-086 Medical Testing	\$ 100	
120-530-090 Professional Services	\$ 80,000	
120-530-200 Fire Inspections & Plan Review	\$ 60,337	
120-530-313 Training	\$ 9,000	
120-530-315 LicensesCertificationsProfessionalDues	\$ 675	
120-530-317 Travel	\$ 6,000	
120-530-410 Telephone/Mobile Phone	\$ 4,295	
120-530-420 Office Supplies	\$ 2,500	
120-530-430 Electric Service (\$ 4,000	
120-530-435 Water/Sewer Utilities	\$ 500	
120-530-440 Leased Equipment (copier)	\$ 2,368	
120-530-455 Uniforms	\$ 2,100	
120-530-460 Cleaning Services/Supplies	\$ 1,500	
120-530-474 Vehicle Maintenance	\$ 1,700	
120-530-475 Gas & Oil	\$ 4,700	
120-530-484 Building Rent Expense Allocation	\$ 1,000	
120-530-485 Building Maintenance/Renovation	\$ 350	
120-530-808 Capital - Vehicles	\$ 22,360	
120-530-871 Homeowners Recovery Fund	\$ 3,750	
120-530-990 Miscellaneous Expenses	\$ 250	
120-550-010 Salaries	\$ 352,374	
120-550-011 Overtime	\$ 2,500	
120-550-030 FICA Tax	\$ 27,148	
120-550-040 401k Retirement	\$ 17,744	
120-550-050 NC State Retirement	\$ 27,500	
120-550-060 Medical & Life Insurance Exp	\$ 63,790	
120-550-070 Holiday Stipend	\$ 1,200	
120-550-075 Worker's Comp Insurance	\$ 5,577	
120-550-080 Liability Insurance Ex	\$ 1,910	
120-550-085 Employee Assistance Program	\$ 144	
120-550-086 Medical Testing	\$ 100	
120-550-087 Recruitment s	\$ 145	
120-550-210 Professional Services	\$ 102,750	
120-550-215 Stipends - Various Committees	\$ 9,300	
120-550-313 Training	\$ 3,300	
120-550-315 LicensesCertificationsProfessionalDues	\$ 2,080	
120-550-317 Travel	\$ 3,275	
120-550-410 Telephone/Mobile Phone Exp	\$ 1,055	
120-550-420 Office Supplies	\$ 4,000	
120-550-430 Electric Service (Duke)	\$ 4,100	
120-550-435 Water/Sewer Utilities	\$ 500	
120-550-440 Copy Machine Lease Allocation	\$ 21,000	
120-550-455 Uniforms	\$ 300	
120-550-460 Cleaning Services & Supplies	\$ 1,700	

GENERAL FUND	EXPENDITURES	REVENUES
120-550-470 Advertising/Legal Notices	\$ 4,000	
120-550-474 Vehicle Maintenance	\$ 1,030	
120-550-475 Gas & Oil	\$ 450	
120-550-485 Building Maintenance/Renovation	\$ 500	
120-550-866 Facade Grant	\$ 50,000	
120-550-990 Miscellaneous Expense	\$ 250	
120-555-010 Salaries	\$ 85,284	
120-555-030 FICA Tax	\$ 6,527	
120-555-040 401k Retirement	\$ 4,264	
120-555-050 NC State Retirement	\$ 6,609	
120-555-060 Medical & Life Insurance	\$ 9,817	
120-555-070 Holiday Stipend	\$ 200	
120-555-075 Worker's Comp Insurance	\$ 562	
120-555-080 Liability Insurance	\$ 227	
120-555-085 Employee Assistance Program	\$ 24	
120-555-215 STMS Stipends - Various Committees	\$ 2,700	
120-555-280 LicensesCertificationsProfessionalDues	\$ 945	
120-555-313 Training	\$ 3,250	
120-555-317 Travel	\$ 3,435	
120-555-410 Telephone/Mobile Phone	\$ 648	
120-555-420 Office Supplies	\$ 550	
120-555-440 Leased Equipment (Copier)	\$ 2,368	
120-555-467 Printing	\$ 1,200	
120-555-470 Advertising	\$ 2,320	
120-555-480 Technology Support/Equipment	\$ 500	
120-555-486 Maintenance	\$ 7,000	
120-555-690 Downtown Projects	\$ 11,000	
120-555-750 Waxhaw Business Incubator	\$ 3,200	
120-555-757 Advisory Board	\$ 3,100	
120-555-759 Public Parking Leases	\$ 13,587	
120-560-010 Salaries	\$ 45,447	
120-560-030 Fica	\$ 3,478	
120-560-040 401K Retirement	\$ 2,272	
120-560-050 State Retirement	\$ 3,522	
120-560-060 Medical & Life Insurance	\$ 8,256	
120-560-070 Holiday Stipend	\$ 200	
120-560-075 Worker's Comp Insurance	\$ 562	
120-560-080 Liability Insurance	\$ 550	
120-560-085 Employee Assistance	\$ 24	
120-560-280 LicensesCertificationsProfessionalDues	\$ 395	
120-560-313 Training	\$ 250	
120-560-317 Travel	\$ 200	
120-560-410 Telephone/Mobil Phone Stipends	\$ 891	
120-560-420 Office Supplies	\$ 300	
120-560-467 Printing	\$ 1,300	
120-560-474 Vehicle Maintenance	\$ 230	

GENERAL FUND	EXPENDITURES	REVENUES
120-560-475 Gas & Oil	\$ 500	
120-560-870 Code Enforcement Abatement Costs	\$ 3,000	
120-560-990 Miscellaneous Expense	\$ 250	
TOTAL ADOPTED BUDGET - ECONOMIC & COMMUNITY DEVELOPMENT FUNCTION		\$ 2,234,685
120-570-010 Salaries	\$ 311,094	
120-570-011 OT	\$ 9,300	
120-570-030 FICA	\$ 24,201	
120-570-040 401k Retirement	\$ 14,322	
120-570-050 NC State Retirement	\$ 24,269	
120-570-060 Medical & Life Insurance	\$ 62,694	
120-570-070 Holiday Stipend	\$ 1,600	
120-570-075 Worker's Comp Insurance	\$ 6,130	
120-570-080 Liability Insurance	\$ 2,460	
120-570-085 Employee Assistance Program	\$ 192	
120-570-086 Medical Testing	\$ 195	
120-570-087 Recruitment	\$ 600	
120-570-210 Professional Services	\$ 6,500	
120-570-215 Parks, Cultural & Rec Advisory Stipend	\$ 2,700	
120-570-280 LicensesCertificationsProfessionalDues	\$ 2,248	
120-570-313 Training	\$ 8,500	
120-570-317 Travel	\$ 7,300	
120-570-410 Telephone/Mobile/Phone	\$ 4,658	
120-570-420 Office Supplies	\$ 5,272	
120-570-430 Electric Service	\$ 11,000	
120-570-431 Nesbit Park Lighting	\$ 12,000	
120-570-435 Water/Sewer Utility	\$ 2,035	
120-570-437 Propane	\$ 3,560	
120-570-440 Leased Equipment (Copier)	\$ 6,850	
120-570-450 Non-Capital Furniture/Equipment	\$ 46,710	
120-570-455 Uniforms	\$ 2,950	
120-570-460 Cleaning Services/Supplies	\$ 8,320	
120-570-470 Advertising/Legal Notices	\$ 14,850	
120-570-474 Vehicle Maintenance	\$ 1,750	
120-570-475 Gas & Oil	\$ 4,300	
120-570-480 Technology Support/Equipment	\$ 5,287	
120-570-485 Building Maintenance	\$ 29,000	
120-570-490 Park Safety Compliance	\$ 7,000	
120-570-700 Programs	\$ 16,450	
120-570-710 Event Expense	\$ 198,250	
120-570-711 Special Events Donations Expense	\$ 4,365	
120-570-807 Capital - Equipment	\$ 45,782	
120-570-990 Miscellaneous Expense	\$ 250	
TOTAL ADOPTED BUDGET -CULTURE & RECREATION FUNCTION		\$ 914,944

GENERAL FUND	EXPENDITURES	REVENUES
120-580-010 Salaries	\$ 410,885	
120-580-011 Overtime	\$ 15,000	
120-580-030 FICA Tax	\$ 32,581	
120-580-040 401K Retirement	\$ 20,561	
120-580-050 NC State Retirement	\$ 33,006	
120-580-060 Medical & Life Insurance	\$ 76,246	
120-580-070 Holiday Stipend	\$ 1,800	
120-580-075 Worker's Comp Insurance	\$ 12,441	
120-580-080 Liability Insurance	\$ 10,099	
120-580-085 Employee Assistance Program	\$ 216	
120-580-086 Medical Testing	\$ 400	
120-580-313 Training	\$ 2,500	
120-580-315 Licenses/Certifications/Professional Dues	\$ 310	
120-580-317 Travel	\$ 2,500	
120-580-410 Telephone/Mobile Phone	\$ 5,556	
120-580-420 Office Supplies	\$ 2,000	
120-580-430 Electric Service	\$ 6,000	
120-580-437 Propane(tank) Gas	\$ 1,000	
120-580-455 Uniforms	\$ 5,400	
120-580-474 Vehicle Maintenance	\$ 9,000	
120-580-475 Gas & Oil	\$ 16,500	
120-580-476 Equip Repairs & Maintenance	\$ 12,000	
120-580-480 Technology Support/Equipment	\$ 5,000	
120-580-485 Building Maintenance/Renovation	\$ 3,500	
120-580-610 Street Light -Duke&Union	\$ 180,000	
120-580-620 Maintenance Supplies	\$ 10,000	
120-580-640 Equipment Purchases	\$ 10,000	
120-580-660 CSX Crossing Maintenance	\$ 2,000	
120-580-672 Beautification	\$ 25,000	
120-580-685 Leaf Facility Operations	\$ 3,900	
120-580-696 Recycling	\$ 1,200	
120-580-808 Capital - Vehicles	\$ 56,000	
120-580-990 Miscellaneous Expense	\$ 250	
TOTAL ADOPTED BUDGET -STREETS & TRANSPORTATION FUNCTION		\$ 972,851
120-585-695 Contract - Sanitation	\$ 1,245,000	
TOTAL ADOPTED BUDGET -ENVIRONMENTAL PROTECTION FUNCTION		\$ 1,245,000
120-298-240 Transfer to CIP/Project Reserve	\$ 650,000	
OTHER FINANCING USES	TOTAL TRANSFER OUT	\$ 650,000
TOTAL GENERAL FUND ADOPTED BUDGET		<u>\$ 11,606,330</u>

CAPITAL PROJECT FUND - KENSINGTON DRIVE**EXPENDITURES****REVENUES**

140-399-001 Appropriated Fund Balance- Capital Fund		\$ 1,200,000
140-399-003 Appropriated Fund Balance-Landeavor Projects		\$ 105,000

\$ 1,305,000

140-580-625 Kensington Drive Project	\$ 1,200,000
140-580-630 Transportation/Landeavor Projects	\$ 105,000

TOTAL CAPITAL PROJECT - KENSINGTON DRIVE ADOPTED BUDGET \$ 1,305,000

RENTAL FUND**EXPENDITURES****REVENUES**

200-312-017 Rental Property Revenue		<u>\$ 61,500</u>
-------------------------------------	--	-------------------------

200-420-080 Rental General Liability	\$ 1,500
200-420-210 Professional Services	\$ 25,000
200-420-241 Rental Management Fees	\$ 8,000
200-420-430 Rental Property Electricity	\$ 7,000
200-420-435 Rental Property Water/Sewer	\$ 1,600
200-420-437 Rental Property Propane	\$ 1,300
200-420-460 Rental Cleaning Services & Supplies	\$ 3,000
200-420-485 Rental Bldg Maintenance & Renovations	\$ 13,000
200-420-695 Contract Sanitation Fee	\$ 800
200-420-725 Returned Security Deposits	\$ 300

TOTAL RENTAL FUND ADOPTED BUDGET \$ 61,500

TECHNOLOGY FUND**EXPENDITURES****REVENUES**

500-312-013 Technology Permit Fee Revenue		<u>\$ 100,000</u>
---	--	--------------------------

500-530-480 Technology Support	\$ 5,000
500-530-481 Credit Card Processing	\$ 60,000
500-550-480 Software License Renewal	\$ 5,000
500-550-481 Technology Expense	\$ 30,000

TOTAL TECHNOLOGY FUND ADOPTED BUDGET \$ 100,000

POWELL BILL FUND	EXPENDITURES	REVENUES
290-315-020 Powell Bill Interest Earned		\$ 300
290-319-001 Powell Bill Revenue		\$ 334,244
290-320-999 Appropriated Fund Balance - Powell Funds		\$ 229,000
		\$ 563,544
290-582-630 Powell Bill Supplies & Materials	\$ 8,544	
290-582-691 Powell Bill Street Repair	\$ 50,000	
290-582-692 Powell Bill Sidewalk Construction & Repair	\$ 5,000	
290-582-693 Powell Bill Annual Paving Contract	\$ 500,000	
TOTAL POWELL BILL FUND ADOPTED BUDGET	\$ 563,544	
SMALL TRANSPORTATION PROJECTS FUND	EXPENDITURES	REVENUES
380-303-019 Motor Vehicle Fee		\$ 304,000
380-700-000 Small Transportation Projects		
TOTAL STP FUND ADOPTED BUDGET	\$ 304,000	
CAPITAL IMPROVEMENT RESERVE FUND (CIP)	EXPENDITURES	REVENUES
240-298-120 Transfer in from General Fund		\$ 650,000
240-700-000 Reserve for Capital Improvement Plan (CIP)	\$ 650,000	
TOTAL RESERVE FOR CIP ADOPTED BUDGET		
POLICE EXPLORER FUND	EXPENDITURES	REVENUES
250-310-012 Explorer Miscellaneous Revenue		\$ 10
250-310-015 Explorer Sales of Items Revenue		\$ 1,080
250-310-018 Explorer Talent Show Revenue		\$ 4,500
250-312-020 Explorers Dues Collected		\$ 1,000
250-312-040 Explorer Donations		\$ 10
		\$ 6,600
250-510-280 Explorer Dues & Subscription-Boy Scouts	\$ 1,000	
250-510-400 Sales Stock for Resale	\$ 2,000	
250-510-455 Explorer Uniform	\$ 1,000	
250-510-500 Explorer Talent Show Expense	\$ 1,000	
250-510-600 Explorer Activity Expense	\$ 1,600	
TOTAL EXPLORER FUND ADOPTED BUDGET	\$ 6,600	

POLICE STATE DRUG FUND		EXPENDITURES	REVENUES
255-310-030 State Drug Distribution Revenue			\$ 3,500
255-320-999 Appropriated Fund Balance			\$ 6,500
			\$ 10,000
255-510-755 Drug Buy Funding Expense	\$ 2,000		
255-510-765 Miscellaneous State Drug Expenditures	\$ 8,000		
TOTAL POLICE STATE DRUG FUND ADOPTED BUDGET	\$ 10,000		
POLICE FEDERAL DRUG FUND		EXPENDITURES	REVENUES
260-320-999 Appropriated Fund Balance			\$ 36,330
260-510-765 Misc Federal Drug Expenditures			
TOTAL POLICE FEDERAL DRUG FUND ADOPTED BUDGET	\$ 36,330		
CEMETERY FUND		EXPENDITURES	REVENUES
220-312-030 Cemetery Lot Sales			\$ 7,000
220-312-031 Cemetery Open/Close			\$ 9,500
220-312-040 Cremations			\$ 300
220-312-045 Relocation of Body			\$ 200
220-315-016 Interest Earned - Jewell Donation			\$ 30
			\$ 17,030
220-580-650 Cemetery Maintenance			
TOTAL CEMETERY FUND ADOPTED BUDGET	\$ 17,030		
TOTAL ADOPTED BUDGET	FISCAL YEAR 2019	\$ 14,660,334	

**Town of Waxhaw
FY2018-2019
Fee Schedule**

FY18-19 Fee Schedule

<u>FEE DESCRIPTION</u>	<u>FY18-19</u>	<u>NOTES</u>
DEVELOPMENT SERVICES FEES		
(If a project involves more than 1 process, all process fees apply)		
Technology Fee for ALL Permits & Applications	10% of Fee	
Planning & Zoning Fees		
Variance or Appeal Request	\$ 330.00	
Rezoning		
Less than 2 acres	\$ 300.00	
2 to 10 acres	\$ 500.00	
Greater than 10 acres	\$ 1,000.00	Plus \$25 Per Total Acre
Conditional Zoning		
Less than 2 acres	\$ 400.00	
2 to 10 acres	\$ 800.00	
Greater than 10 acres	\$ 1,500.00	Plus \$25 Per Total Acre
Conditional Use Permit		
Less than 2 acres	\$ 400.00	
2 to 10 acres	\$ 800.00	
Greater than 10 acres	\$ 1,500.00	Plus \$25 Per Total Acre
Amendment to Approved CU Permit/Conditional Zoning		
Minor Amendment	\$ 100.00	
Major Amendment - Less than 2 acres	\$ 200.00	
Major Amendment - 2 to 10 acres	\$ 400.00	
Major Amendment - Greater than 10 acres	\$ 750.00	Plus \$15 Per Total Acre
Text Amendment Request	\$ 500.00	
Sign Permit		
Permanent - Includes zoning compliance	\$ 40.00	
Temporary - Excludes civic signs & civic banners	\$ 11.00	
Civic Signs & Banners	no fee	
Repair & Alteration	\$ 40.00	
Master Sign Plan	\$ 150.00	
Master Sign Plan Amendment	\$ 50.00	
Zoning Use (Home Occupations, Change of Use, Shell Spaces, Interior Upfit)	\$ 30.00	
Zoning Permit - New Construction		
Residential - One & Two Family Dwellings	\$ 85.00	
Other than One & Two Family Dwellings	\$ 275.00	
Temporary Structure	\$ 110.00	
Zoning Permit - Accessory Structure or Additions		
Minor additions, no more than 25% or 500 SF		
Unheated	\$ 30.00	
Minor additions, no more than 25% or 500 SF		
Heated	\$ 55.00	
Major addition	\$ 85.00	
Certificate of Zoning Compliance		
Residential - One & Two Family Dwellings	\$ 85.00	
Other than One & Two Family Dwellings	\$ 275.00	
Floodplain Development Permit	\$ 125.00	
Expedition Fee	\$ 50.00	
Burn Permit	\$ 10.00	
Tree Removal Permit (Each Permit)	\$ 40.00	

**Town of Waxhaw
FY2018-2019
Fee Schedule**

<u>FEE DESCRIPTION</u>	<u>FY18-19</u>	<u>NOTES</u>
Copy of Storm Water Manual	\$ 40.00	
Copy of Small Area Plan	\$ 25.00	
Copy of Comprehensive Plan	\$ 30.00	
Copy of Comprehensive Bridge Document	\$ 10.00	
Copy of Unified Development Ordinance	\$ 50.00	
Copy of Engineering Design & Construction Standards Manual	\$ 30.00	
Zoning Verification Letter	\$ 25.00	
Copy of 24" x 36" Map or Smaller - Black & White	\$ 5.00	
Copy of 24" x 36" Map or Small - Color	\$ 7.50	
Copy of Map Larger Than 24" x 36" - Black & White	\$ 8.00	
Copy of Map Larger Than 24" x 36" - Color	\$ 12.00	
Custom Map (Black & White, Color)	\$ 12.00	
Subdivision Review Fees (Subdivision of Land - Residential or Commercial)		
Preliminary Plan (Major Subdivision - Formal Board Process)		
Residential - Less than 50 lots	\$ 250.00	
Residential - 50 or more lots	\$ 500.00	
Non Residential	\$ 500.00	
Preliminary Plat (Construction Documents)		
Major Subdivision	\$ 275.00	Per Lot
Final Plat		
Major Subdivision	\$ 55.00	Per Lot
Minor Subdivision	\$ 55.00	Per Lot
Revisions to approved plats	\$ 200.00	
Engineering Plan Review		
Individual Lot (up to 10 lots)	\$ 100.00	Per Lot
11 to 50 Lots	\$ 2,000.00	Flat fee
>50 Lots	\$ 6,000.00	Flat fee (not to exceed 3 reviews)
Site Plan Review Fees - Other Than One & Two Family Dwellings		
(Ex: Triplex, Commercial, Multi-Family, Townhomes)		
New Development		
Less than 1 acre	\$ 1,100.00	
1 to 10 acres	\$ 1,100.00	Plus \$200 Per Total Site Acreage (Do Not round)
Greater than 10 acres	\$ 1,650.00	Plus \$200 Per Total Site Acreage (Do Not round)
Surcharge per Stormwater Detention/Water Quality on site	\$ 550.00	
Surcharge for Traditional Neighborhood Development	\$ 550.00	
Revision Fees		
Minor changes to an approved plan	\$ 110.00	
Examples of minor changes are ones that affect:		
Less than 1 acre		
Two Lengths of Storm Drainage Pipe		
One Flood Cross-Section		
Two Single Family Lots		
Major changes to approved plans	\$ 500.00	
Sediment and Erosion Control Reviews and Inspections		
Erosion Control Permit		

**Town of Waxhaw
FY2018-2019
Fee Schedule**

<u>FEE DESCRIPTION</u>	<u>FY18-19</u>	<u>NOTES</u>
Commercial above 12,000 sq. ft. disturbed, or any > 1 acre tract disturbed area	\$ 500.00	First acre disturbed or portion thereof plus \$100 for any additional acre disturbed, or portion thereof
Revised Plan Review after Erosion Control Plan Approval	\$ 200.00	
Single-Family Residential Lot Inspection/Compliance with ESC Installation and Maintenance Agreement	\$ 50.00	
Re-Inspection Fee	\$ 100.00	
Erosion Control Civil Penalty Administrative Fee for Civil Penalties	\$ 125.00	
Per Notice of Violation. (Separate from any required Re- Inspection Fee)	\$ 5,000.00	Maximum Per Day
BUILDING INSPECTION FEES		
Section 1 - One Family - Two Family - Townhouse		
New Construction & Additions		
Building		
Roofed	\$ 0.18	Per Square Foot
Unroofed	\$ 0.18	Per Square Foot
Modular Home	\$ 300.00	Flat Fee
Plumbing		
Per Square Foot	\$ 0.16	
Modular Home	\$ 100.00	Flat Fee
Mechanical		
New	\$ 125.00	Per Appliance
Change Out	\$ 100.00	
Modular Home - Set Compressor Only	\$ 100.00	
Electrical		
Per Square Foot	\$ 0.16	
Saw Service	\$ 60.00	Flat Fee
Service Change - No Additional Circuits	\$ 100.00	Flat Fee
Additional Circuits - Use Square Foot Charge	\$ 100.00	Flat Fee
Modular Home - Set Electrical Service Only	\$ 100.00	Flat Fee
Renovations - Up Fits		
Building	\$ 0.18	Per Square Foot
Plumbing	\$ 0.18	Per Square Foot
Mechanical - Additional Units	\$ 125.00	Per Unit
Mechanical - Ductwork Only	\$ 0.18	Per Square Foot
Electrical		
Additional Circuits Only in Affected Area Requiring Service Change-Use New Construction	\$ 0.14	Per Square Foot
Miscellaneous		
HORF - Home Owner Recovery Fund	\$ 10.00	
Pools	\$ 100.00	

Section 2 - Commercial

**Town of Waxhaw
FY2018-2019
Fee Schedule**

FEE DESCRIPTION

FY18-19

NOTES

Permit fees for buildings shall be determined by multiplying the total gross building floor area by the cost per square foot as shown below:

Plumbing - Mechanical - Electrical - Building
Occupancy Group

Commercial	\$	0.20	Per Square Foot
Institutional	\$	0.20	Per Square Foot
Storage - Utility - Miscellaneous	\$	0.20	Per Square Foot

Graduated Fee

Permit fees for structures and repairs not able to be permitted by square footage:

\$0 to \$100,000	\$	0.012	x Cost of Project
\$100,001 to \$500,000	\$	1,000.00	Plus .0012 x Cost of Project
\$500,001 to \$1,000,000	\$	1,500.00	Plus .00076 x Cost of Project
Over \$1,000,000	\$	2,250.00	Plus .0006 x Cost of Project

Section 3 - Electrical Schedule

Power Service or Sub Panel

Per Square Foot or based on amps - whichever is more

0 - 100 Amps	\$	75.00
101 - 200 Amps	\$	110.00
201 - 400 Amps	\$	200.00
401 - 600 Amps	\$	250.00
601 - 1,000 Amps	\$	350.00
1,001 - 2,000 Amps	\$	600.00
2,001 - Above Amps	\$	1,100.00

Other Electrical

Electrical Service for Mobile Home Only	See Power Service Chart Above
Fee for All Unclassified Installations	\$ 60.00
Pole Service - Based on Power Service Size	See Power Service Chart Above
Pools - Commercial	\$ 150.00
Sign Service - Based on Power Service Size	See Power Service Chart Above
Temporary Saw Pole - New Commercial - Existing buildings & Farm buildings	\$ 60.00

Section 4 - Mechanical Schedule

Fee for All Unclassified Installations	\$ 60.00
Fire Suppression for Range Hood	\$ 60.00
Gas Line Only	\$ 60.00
Gas Water Heater - Change Out - \$25 Each Additional Unit - Same Trip	\$ 60.00
Heat Pump - Apollo Unit - Gas Pack or Furnace with A/C - \$25 Each Additional Unit - Same Trip	\$ 60.00
Mechanical Unit for Mobile Home Only	\$ 60.00
Radiant Heat Systems; Wall Furnace; Unit Heater; Fireplace Insert; Gas Logs; Gas Light; Gas Grill - Etc.	\$ 60.00
Range Hood - Commercial	\$ 60.00

**Town of Waxhaw
FY2018-2019
Fee Schedule**

<u>FEE DESCRIPTION</u>	<u>FY18-19</u>	<u>NOTES</u>
Section 5 - Plumbing Schedule		
Fee for All Unclassified Installations	\$ 60.00	
Gas Line Only	\$ 60.00	
Water Heater - Change Out - \$20 Each Additional Unit - Same Trip	\$ 60.00	
Section 6 - Schedule of Permit Fees		
24 Hour Fast Track Inspection Fee The fast track fees are intended to allow for flexibility in plan review and/or inspections on time critical projects	\$ 600.00	Plus \$150 Per Inspection
Archive Research	\$ 45.00	
Building Permit Sign Card	\$ 10.00	
Certificate of Occupancy	\$ 10.00	
Change of Occupancy Permit - Change of Use	\$ 60.00	
Commercial Plan Review		
Buildings up to 10,000 sq ft	\$ 200.00	
Buildings > 10,000 sq ft	\$ 0.02	Per Square Foot
Demolition Permit	\$ 60.00	
Emergency Inspection - Not Regular Business Hours	\$ 250.00	Per Inspection
Minimum Fee	\$ 60.00	
Mobile Home Setup		
Single	\$ 250.00	
Double	\$ 350.00	
Modular Units - Commercial	75% of Trade Fees	
Occupancy Permit - Tenant Change Only	\$ 60.00	
Re-Inspection Fee	\$ 100.00	
Returned Check	Maximum allowed by NCGS 25-3-512	
Shell Building - Initial Permit	Square Feet times fee of storage occupancy - As per commercial table fee schedule	
Signs	\$ 60.00	
Starting Work Without Permit	Double Permit Fee Use graduated fee schedule - Plus all trade fees	
Up fit of Shell Building		
Section 7 - Fire Prevention Permits		
Construction Permits		
105.7.1 - Automatic Fire Extinguishing System (Performance Test Fee)	\$ 150.00	
105.7.2 - Battery Systems of More Than 50 Gallons Liquid	\$ 150.00	
105.7.3 - Compressed Gases	\$ 150.00	
105.7.4 - Fire Alarm - Detection Systems & Related Equipment (Performance Test Fee)	\$ 150.00	
105.7.5 - Fire Pumps & Related Equipment (Performance Test Fee)	\$ 200.00	
105.7.6 - Flammable & Combustible Liquids	\$ 150.00	
105.7.7 - Hazardous Materials	\$ 200.00	

**Town of Waxhaw
FY2018-2019
Fee Schedule**

<u>FEE DESCRIPTION</u>	<u>FY18-19</u>	<u>NOTES</u>
105.7.8 - Industrial Ovens	\$ 150.00	
105.7.10 - Private Fire Hydrants	\$ 150.00	
105.7.11 - Spraying & Dipping Operations	\$ 150.00	
105.7.12 - Standpipe System (Performance Test Fee)	\$ 150.00	
105.7.13 - Temporary Membrane Structures - Tents - Canopies	\$ 50.00	
 Operational Permits		
105.6.2 - Amusement Buildings	\$ 100.00	
105.6.4 - Carnivals & Fairs	\$ 50.00	
105.6.6 - Combustible Dust Producing Operation	\$ 100.00	
105.6.9 - Covered Mall Buildings	\$ 50.00	
105.6.13 - Exhibits & Trade Shows	\$ 50.00	
105.6.14 - Explosives	\$ 100.00	
105.6.16 - Flammable & Combustible Liquids	\$ 50.00	
105.6.16a - Operation of Fuel Dispensing Facility	\$ 50.00	
105.6.16b - Temporarily Place Tank Out of Service	\$ 100.00	
105.6.16c - Change Contents of Flammable/Combustible Liquid Tank	\$ 100.00	
105.6.16d - Manufacture - Process - Blend - Refine Flammable/Combustible Liquids	\$ 100.00	
105.6.19 - Fumigation & thermal Insecticidal Fogging	\$ 100.00	
105.6.26 - Liquid or Gas Fueled Vehicles or Equipment in Assembly Building	\$ 50.00	
105.6.35 - Private Fire Hydrants	\$ 50.00	
105.6.41 - Spraying & Dipping Operation	\$ 200.00	
105.6.43 - Temporary Membrane Structures - Tents - Canopies	\$ 50.00	
Fireworks Permit - Including pre & post Fireworks Inspection Blasting	\$ 150.00	
High-Piled Combustible Storage	\$ 150.00	
Blasting	\$ 150.00	
Events/Mass Gathering (review of event layout and inspection)	\$ 60.00	
 Plan Review		
Plan Review Fee	\$ 0.02	Per Square Foot
Shop Drawings (Life-Safety Systems)	\$ 150.00	
Minimum Plan Review Fee	\$ 50.00	
 Plan Review Fee for the Public Exhibition of Pyrotechnics	\$ 100.00	
<i>Plan Review Fees are Due at the Time of Submittal and are NON-REFUNDABLE</i>		
 Inspection Fees		
Inspection (Inspections that are required by Fire Code or Town Ordinance)	\$ 60.00	
Re-Inspection	\$ 60.00	
Foster Home - Day Care - Therapeutic - Group Homes	\$ 60.00	
ABC Inspection	\$ 60.00	
Special Inspection (Inspections requested that are not required by Fire Code or Town Ordinance)	\$ 60.00	
Emergency Inspection	\$ 250.00	

FEE DESCRIPTION

FY18-19

NOTES

Re-Inspection Fees - Additional inspection trips made necessary through the failure of any person, firm or corporation in charge of work, to give specific locations of work to be inspected, or to otherwise create conditions making such additional inspections or trips necessary, are hereby designed "Re-Inspections". For each such "Re-Inspection", the following fee schedule shall apply for each offense. This shall apply to all inspections unless otherwise noted.

Section 8 - General Information

A permit issued pursuant to GS 160A-417 expires six months, or any lesser time fixed by ordinance of the Town, after the date of issuance if the work authorized by the permit has not commenced. If after commencement the work is discontinued for a period of 12 months, the permit therefore immediately expires. No work authorized by a permit that has expired may thereafter be performed until a new permit has been secured. GS 160A-418

Therefore, the following fees will be charged for permits that are allowed to expire:

Permit expiring after six months

A new, second permit will be issued within six months of the expiration date of the first permit with a minimum fee of \$60.

Time that lapses beyond six months of the expiration date will require the full amount of fees to be charged

Permit expiring after 12 months from last inspection

A new, second permit will be issued with the full amount of fees being charged

OTHER TOWN FEES

Vehicle Fee

Per registered motor vehicle	\$	25.00	Annual fee billed w/vehicle registration/tax
------------------------------	----	-------	--

Cemetery Fees

Plot Cost Per Site

Resident	\$	600.00
Non-Resident	\$	800.00

Opening - Closing Costs

Weekdays*	\$	600.00
Holidays - Weekends	\$	750.00

Cremations

Weekdays	\$	300.00
Holidays - Weekends*	\$	450.00

**Town of Waxhaw
FY2018-2019
Fee Schedule**

<u>FEE DESCRIPTION</u>	<u>FY18-19</u>	<u>NOTES</u>
Relocation of Body		
Relocation of Body	\$ 200.00	
Relocation of Body with Small Service	\$ 300.00	
*Any openings and closing that occur after 4:00 pm will be subject to an additional \$100.00 charge for this service		
Storm Drain Camera Services		
Initial Setup	\$ 250.00	
Minimal Charge	\$ 400.00	
Footage Charge	\$ 1.50	Per Foot
Construction Inspection Fees		
Proof Roll Inspection Fee	\$ 300.00	Per Inspection
Sidewalk Inspection Fee	\$ 1.50	Per Foot
Public Street Inspection	\$ 1.50	Per Foot
Storm Drain Inspection	\$ 1.50	Per Foot
Detention Pond Inspection	\$ 200.00	Per Pond
Street Acceptance/Turnover Inspection	\$ 250.00	Per Map (fee must be submitted with dedication request)
Beer & Wine License (local; a state ABC permit is required first)		
Beer - On Premise	\$ 15.00	
Beer - Off Premise	\$ 5.00	
Wine - On Premise	\$ 15.00	
Wine - Off Premise	\$ 10.00	
Beer <u>or</u> Wine Wholesaler	\$ 37.50	
Beer <u>and</u> Wine Wholesaler	\$ 62.50	
Miscellaneous		
Peddler/Solicitor fee - per person/entity valid for 30 days	\$ 25.00	Licence required per ordinance (Sec. 112.03)
Chicken Permit Fee - Due Annually - July 1 to June 30	\$ 25.00	Permit required per ordinance (Sec. 90.02)
Unspayed or Unneutered Dogs - Due Annually - July 1 to June 30	\$ 20.00	Fee Per Ordinance (Sec. 90.19)
Spayed or Neutered Dogs - Due Annually - July 1 to June 30	\$ 15.00	Fee Per Ordinance (Sec. 90.19)
Return Check Fee - Or Actual Cost, If More Than Above Approved Fee	\$ 35.00	for returned checks/NSF for tax payments the penalty provided by N.C.G.S 105-357 shall apply
Legal Advertisements - Actual Cost Billed	Actual	
Copy Fees - Letter, Legal & Ledger Size	\$ 0.15	Per Page
USB - Public Information Request downloaded (use only USB provided by Town for security)	\$ 4.00	
Misc. Copy Fees		
Scanned - Letter, Legal & Ledger Size	\$ 0.25	Per Sheet
Scanned - Maps/Plans 18" x 24" or Larger	\$ 1.00	Per Sheet
Fax	\$ 3.00	
Each Additional Page	\$ 1.00	
PARKS & RECREATION FEES		
Regular Park & Facility Rentals: The Meeting Place, Town Creek Park & Shelter (future), Harvey C. Nesbit		
Park individual baseball & soccer fields		
Key Deposit (only applicable to Meeting Place)	\$ 25.00	Refundable
Resident/Nonprofit (in-town)	\$ 12.00	Per Hour

**Town of Waxhaw
FY2018-2019
Fee Schedule**

<u>FEE DESCRIPTION</u>	<u>FY18-19</u>	<u>NOTES</u>
Non-Resident/Nonprofit (out of town)	\$ 18.00	Per Hour
For Profit	\$ 50.00	Per Hour
Field Lighting	\$ 12.00	Per Hour/Per Field
Field Lining/Painting	\$ 100.00	Flat Rate/Per Field
On-Site Town Staffing	\$ 25.00	Per Hour/Per Town Staff Member
 Special Park & Facility Rentals: Duncan McDonald House, Water Tower/Gravel Lot, Har C. Nesbit Park Tournaments (future)		
*** \$1 Million Liability Insurance Policy Required for each Special Rental***		Include w/application for varification
Deposit: required for each Special Rental	\$ 100.00	
Duncan McDonald House		
Resident/Nonprofit (in-town)	\$ 35.00	Per Hour
Non-Resident/Nonprofit (out of town)	\$ 55.00	Per Hour
For Profit	\$ 100.00	Per Hour
Harvey C. Nesbit Park (Tournments: anticipated to be available Spring 2018)	\$ 150.00	Per Field, Per Day (8am-8pm)
Field Lighting	\$ 12.00	Per Hour/Per Field
Field Lining/Painting	\$ 100.00	Per Field
Water Tower/Gravel Lot		
Resident/Nonprofit (in-town)	\$ 12.00	Per Hour
Non-Resident/Nonprofit (out of town)	\$ 18.00	Per Hour
For Profit	\$ 50.00	Per Hour
 Special Rentals (event supporting equipment)		
Tables	\$ 8.00	Per table
Chairs	\$ 1.00	Per chair
Trash cans	\$ 1.00	Per can
Cone/barricades	\$100.00	Flat Rate/Per Day
Tent	\$ 25.00	Per tent (10' x 10' pop-up)
Power	\$ 10.00	Per hour
Port-a-potty/handwash station	\$ 100.00	Per unit
 Vendor Fee		
Vendors in Park - per vendor permit (1 permitted per park) valid 1-year	\$300.00	Per Ordinance (Sec. 93.26)